# Treasurer's Report
# October 1, 2004–September 30, 2005

**Louis Cohen**, *Treasurer, AAVSO, 25 Birch Street, Cambridge, MA 02138*

**Income**

| | | |
|---|---|---|
| | Dues | $ 70,624 |
| | Investments | 486,448 |
| | Contributions | 45,048 |
| | Grants and royalties | 73,253 |
| | Operating income | 41,546 |
| **Total Income** | | 716,919 |

**Expenses**

| | | |
|---|---|---|
| | Staff costs | $ 706,772 |
| | Building and utilities | 17,203 |
| | General operations | 72,265 |
| | Publications | 46,938 |
| | Technical operations | 39,847 |
| | Project operations | 39,985 |
| | Meetings | 54,884 |
| | Miscellaneous | 26,087 |
| **Total Expenses** | | 1,003,981 |